

Resolution No.: 031016 B
Bertrand Township
Fire Protection Special Assessment District
General Appropriations Act (Budget)
Fiscal Year 2016-2017

A resolution to establish a general appropriations act for Bertrand Township; to define the powers and duties of the Bertrand Township officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Board of Trustees of Bertrand Township resolves:

Section 1: Title

This resolution shall be known as the Bertrand Township Fire Protection Special Assessment District General Appropriations Act (Fire Department Fund).

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

Pursuant to Police and Fire Protection Act 33 of 1951 and MCLA 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on *February 6 and 7 2016* and a public hearing on the proposed budget was held on February 11, 2016.

Section 5: Millage Levy

The Bertrand Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an allocated millage of 1.526 mill for general operations of the Township – Wide Fire Protection Special Assessment District;

Section 6: Estimated Revenues and Expenditures

Estimated Bertrand Township Fire Protection Special Assessment District revenues and expenditures for fiscal year 2016-2017 for the various activities are as follows:

FIRE DEPARTMENT FUND

| Revenue: | 2016-2017 |
|--|-------------------|
| Tax revenue | 215,975.00 |
| Interest Income | - |
| Other Revenue | - |
| Other Financing Sources | - |
| Contingency & Transfer | - |
| Total Revenue and Other Sources | 215,975.00 |
| Expenditures: | |
| Public Safety | 215,975.00 |
| Contingency & Transfer | - |
| Total Expenditures and Other Uses | 215,975.00 |

| | |
|------------------------------------|-------------------|
| Net Revenues (Expenditures) | - |
| Beginning Fund Balance | 276,517.78 |
| Ending Fund Balance | 276,517.78 |

Section 7: Adoption of Budget by Reference

The Fire Department Fund budget of Bertrand Township is hereby adopted by reference, with revenues and expenditures as indicated in Sections 6 of this act.

Section 8: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

Section 9: Transfer Authority

The Chief Administrative Officer shall have the authority to make transfers among the various line items without prior board approval, if the amount to be transferred does not exceed \$5,000. The Board shall be notified at its next meeting of any such transfers made, and reserves the right to modify, amend or nullify any such transfers made. Under no circumstances may the total general fund budget be changed without prior board approval.

Section 10: Budget Monitoring

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 11: Board Adoption

Motion made by Hicks, supported by Kuhn to adopt the foregoing resolution. Upon roll call vote, the following voted:

Aye: Hicks, Kuhn, LeClaire, Vite, Zelmer

Nay: _____

Abstain: _____

Absent: _____

The Supervisor declared the motion carried and the resolution duly adopted on the 10th day of March, 2016.

Don Vite - Township Clerk